MINISTERIO DE HACIENDA Y CREDITO PUBLICO

EGRESOS

EJECUCION PRESUPUESTAL

Unidad Ejecutora : 250101000 MINISTERIO PUBLICO - GESTION GENERAL

Fecha : 2001/DIC/31

Identificación Presupuestal

Unidad Ejecutora	Tipo Gasto	Cta/ Prg	SbCta/ SbPrg	Obj/ Pry	Ord/ SbPry	Sub Ord	Rec	C/S	Concepto	Cancelacion	propiacion Disponible a la Fech	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	do CDP Pendiente de Comprom	Obligacion	o Compromisos Pendiente de Ol	Pago Gestionado	ligaciones Pendiente por Gestió	Pago Realizado	Pago Gestionado Menos Pago R	Reintegros
250101	**A**	**1**	0	1	1		10	C	SUELDOS DE PERSONAL DE NOMINA		56,626,270,683	56,626,270,682	1	56,495,682,433	130,588,249	56,393,395,912	102,286,521	56,393,395,912	0	55,927,700,691	465,695,221	642,906,871
	A	**1**	0	1	1		11	C	SUELDOS DE PERSONAL DE NOMINA		2,864,820,000	2,863,118,609	1,701,391	2,812,647,902	50,470,707	2,812,645,826	2,076	2,812,645,826	0	2,310,810,420	501,835,406	0
	A	**1**	0	1	2		10	C	HORAS EXTRAS Y DIAS FESTIVOS		244,943,995	244,943,995	0	241,737,119	3,206,876	241,737,119	0	241,737,119	0	241,737,119	0	3,206,876
	A	**1**	0	1	2		11	C	HORAS EXTRAS Y DIAS FESTIVOS		35,000,000	26,495,253	8,504,747	26,495,253	0	26,495,253	0	26,495,253	0	408,389	26,086,864	0
	A	**1**	0	1	3		10	C	INDEMNIZACION POR VACACIONES		520,641,609	520,276,293	365,316	520,276,293	0	520,276,293	0	520,276,293	0	520,276,293	0	0
	A	**1**	0	1	4		10	C	PRIMA TECNICA		239,622,329	237,075,407	2,546,922	236,787,783	287,624	236,340,961	446,822	236,340,961	0	236,340,961	0	916,822
	A	**1**	0	1	4		11	C	PRIMA TECNICA		3,000,000	1,331,004	1,668,996	1,331,004	0	1,331,004	0	1,331,004	0	0	1,331,004	0
	A	**1**	0	1	5		10	C	OTROS		38,453,033,320	38,453,033,320	0	38,443,855,288	9,178,032	38,393,368,868	50,486,420	38,393,368,868	0	38,393,368,868	0	101,299,436
	A	**1**	0	1	5		11	C	OTROS		5,997,180,000	4,766,555,550	1,230,624,450	4,563,406,734	203,148,816	4,563,406,734	0	4,563,406,734	0	4,136,772,860	426,633,874	0
	A	**1**	0	2	8		10	C	SERV INDIRECTOS		940,826,458	913,045,413	27,781,045	912,975,395	70,018	712,834,913	200,140,482	712,834,913	0	696,044,098	16,790,815	0
	A	**1**	0	3			10	C	CONTRIBUCIONES INHERENTES A LA NOMINA SEC		8,735,988,747	8,555,087,936	180,900,811	8,554,987,446	100,490	8,554,987,446	0	8,554,987,446	0	8,359,997,678	194,989,768	100,000
	A	**1**	0	3			11	C	CONTRIBUCIONES INHERENTES A LA NOMINA SEC		3,100,000,000	2,521,044,829	578,955,171	2,521,044,829	0	2,356,224,717	164,820,112	2,356,224,717	0	0	2,356,224,717	0
	A	**1**	0	4			10	C	CONTRIBUCIONES INHERENTES A LA NOMINA SEC		18,343,501,276	17,692,826,292	650,674,984	17,378,458,169	314,368,123	17,378,458,169	0	17,378,458,169	0	15,038,163,418	2,340,294,751	0
	A	**1**	0	999			10	C	GASTOS DE PERSONAL - PAGO PASIVOS EXIGIBLES		147,445,121	129,693,626	17,751,495	129,693,626	0	129,693,626	0	129,693,626	0	129,693,626	0	0
	A	**1**	0	999			11	C	GASTOS DE PERSONAL - PAGO PASIVOS EXIGIBLES		6,338,232,728	5,790,246,692	547,986,036	5,790,246,692	0	5,790,246,692	0	5,790,246,692	0	0	5,790,246,692	0
Total	**1**																					
											142,590,506,266	**139,341,044,901**	**3,249,461,365**	**138,629,625,966**	**711,418,935**	**138,111,443,533**	**518,182,433**	**138,111,443,533**	**0**	**125,991,314,421**	**12,120,129,112**	**748,430,005**
A	0	**2**		1			10	C	ADQUISICION DE BIENES		1,620,526,849	1,589,203,294	31,323,555	1,554,351,175	34,852,119	1,139,826,135	414,525,041	988,555,363	151,270,772	814,631,721	173,923,642	0
A	0	**2**		1			16	C	ADQUISICION DE BIENES		72,310,220	69,021,125	3,289,095	66,996,025	2,025,100	59,787,529	7,208,496	59,787,529	0	41,326,665	18,460,864	0
A	0	**2**		2	4		10	C	ADQUISICION DE SERVICIOS - GASTOS RESERVADO		0	0	0	0	0	0	0	0	0	0	0	0
A	0	**2**		2	9		10	C	ADQUISICION DE SERVICIOS - PROCURADURIA GEN		6,999,808,048	6,952,914,876	46,893,172	6,817,525,150	135,389,727	6,197,041,824	620,483,326	6,062,767,632	134,274,192	5,656,151,029	406,616,603	547,384
A	0	**2**		2	9		16	C	ADQUISICION DE SERVICIOS - PROCURADURIA GEN		18,202,780	18,000,000	202,780	18,000,000	0	10,034,000	7,966,000	10,034,000	0	10,034,000	0	0
A	0	**2**		3			10	C	IMPUESTOS Y MULTAS		142,595,204	138,172,952	4,422,252	136,528,777	1,644,175	136,428,777	100,000	136,128,777	300,000	136,128,777	0	0
A	0	**2**		999			10	C	GASTOS GENERALES - PAGO PASIVOS EXIGIBLES V		55,459,127	53,973,274	1,485,854	53,546,874	426,400	53,546,874	0	53,546,874	0	52,306,087	1,240,787	0
Total	**2**																					
											8,908,902,228	**8,821,285,522**	**87,616,707**	**8,646,948,001**	**174,337,521**	**7,596,665,138**	**1,050,282,863**	**7,310,820,174**	**285,844,964**	**6,710,578,279**	**600,241,896**	**547,384**
A	0	**3**		999			10	C	TRANSFERENCIAS. PAGO PASIVOS EXIGIBLES VIGE		0	0	0	0	0	0	0	0	0	0	0	0
A	2	**3**		1	1		10	S	CUOTA DE AUDITAJE CONTRANAL		286,116,391	286,116,391	0	286,116,391	0	286,116,391	0	286,116,391	0	0	286,116,391	0
A	2	**3**		1	15	83	11	C	GASTOS DE PERSONAL		0	0	0	0	0	0	0	0	0	0	0	0
A	2	**3**		2	1	1	16	C	SECCION 2501 MINITERIO PUBLICO UNIDAD 2501-01		0	0	0	0	0	0	0	0	0	0	0	0
A	5	**3**		2	1		10	C	CESANTIAS DEFINITIVAS		547,633,552	544,212,366	3,421,186	543,865,433	346,933	540,963,138	2,902,295	539,835,810	1,127,328	480,919,083	58,916,727	0
A	5	**3**		2	1		11	C	CESANTIAS DEFINITIVAS		200,000,000	168,068,238	31,931,762	96,568,238	71,500,000	96,182,674	385,564	96,182,674	0	0	96,182,674	0
A	5	**3**		2	2		10	C	CESANTIAS PARCIALES		2,700,000,000	2,544,201,857	155,798,143	2,501,679,015	42,522,842	2,490,969,627	10,709,388	2,484,806,745	6,162,882	1,955,121,063	529,685,682	12,410,486
A	5	**3**		3	1		10	C	SEGURO DE VIDA (LEY 16/88)		282,058,585	276,964,630	5,093,955	276,230,621	734,009	276,230,621	0	276,230,621	0	274,983,314	1,247,307	0
A	5	**3**		999			10	C	VIGENCIAS EXPIRADAS TRANSFERENCIAS DE PRE		28,718,789	28,653,796	64,993	28,457,750	196,046	28,457,750	0	28,457,750	0	28,218,507	239,243	0
A	6	**3**		1	1		10	C	SENTENCIAS		369,149,686	816,470	368,333,216	816,470	0	816,470	0	816,470	0	816,470	0	0
A	6	**3**		1	2		10	C	CONCILIACIONES		1,676,601	1,676,600	1	1,676,600	0	1,676,600	0	1,676,600	0	958,055	718,545	0
A	6	**3**		3	1		11	C	OTRAS TRANSFERENCIAS DISTRIBUCION PREVIO C		0	0	0	0	0	0	0	0	0	0	0	0
Total	**3**																					
											4,415,353,604	**3,850,710,348**	**564,643,255**	**3,735,410,518**	**115,299,830**	**3,721,413,271**	**13,997,247**	**3,714,123,061**	**7,290,210**	**2,741,016,492**	**973,106,569**	**12,410,486**
Total																						
											155,914,762,098	**152,013,040,771**	**3,901,721,327**	**151,011,984,486**	**1,001,056,286**	**149,429,521,943**	**1,582,462,543**	**149,136,386,769**	**293,135,174**	**135,442,909,192**	**13,693,477,577**	**761,387,875**
C	803	**112**		13			10	C	MANTENIMIENTO REMODELACION Y REHABILITAC		500,000,000	499,966,880	33,120	495,894,741	4,072,139	419,614,799	76,279,943	419,614,799	0	226,888,628	192,726,170	0
Total	**112**																					
											500,000,000	**499,966,880**	**33,120**	**495,894,741**	**4,072,139**	**419,614,799**	**76,279,943**	**419,614,799**	**0**	**226,888,628**	**192,726,170**	**0**
C	1000	**520**		2			10	C	IMPLANTACION Y ADECUACION DE LA RED NACIO		1,000,000,000	992,626,090	7,373,910	968,200,275	24,425,815	567,702,078	400,498,197	564,816,652	2,885,426	112,963,330	451,853,322	0
C	803	**520**		3			11	C	IMPLANTACION DE ACCIONES PARA LA PROTECCI		240,000,000	240,000,000	0	237,427,950	2,572,050	0	237,427,950	0	0	0	0	0
Total	**520**																					
											1,240,000,000	**1,232,626,090**	**7,373,910**	**1,205,628,225**	**26,997,865**	**567,702,078**	**637,926,147**	**564,816,652**	**2,885,426**	**112,963,330**	**451,853,322**	**0**
Total																						
											1,740,000,000	**1,732,592,970**	**7,407,030**	**1,701,522,966**	**31,070,004**	**987,316,877**	**714,206,090**	**984,431,451**	**2,885,426**	**339,851,959**	**644,579,492**	**0**
Total	**250101**										**157,654,762,098**	**153,745,633,741**	**3,909,128,357**	**152,713,507,452**	**1,032,126,289**	**150,416,838,820**	**2,296,668,632**	**150,120,818,220**	**296,020,600**	**135,782,761,151**	**14,338,057,069**	**761,387,875**
Grand Total:																						
											157,654,762,098	**153,745,633,741**	**3,909,128,357**	**152,713,507,452**	**1,032,126,289**	**150,416,838,820**	**2,296,668,632**	**150,120,818,220**	**296,020,600**	**135,782,761,151**	**14,338,057,069**	**761,387,875**