

MINISTERIO DE HACIENDA Y CREDITO PUBLICO

EJECUCION PRESUPUESTAL

Unidad Ejecutora : 250101000 MINISTERIO PUBLICO - GESTION GENERAL

Fecha : 2008/12/31

Identificación Presupuestal

Unidad Ejecutora	Gasto	Tipo	Cta/ Prg	SubCta/ SubPrg	Obj/ Prv	Ord/ SubPrg Y	Sub	Rec	C/S	Concepto	Cancelacion	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de GDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Gestionado Menos Pago Realizado	Reintegros	
250101	A	1	0	1	1	1	10			C SUELDOS DE PERSONAL DE NOMINA		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	1	1	1	10			C SUELDOS		92,979,790,000	92,478,129,542	501,660,458	92,478,129,542	0	92,478,129,542	0	92,478,129,542	0	92,478,129,542	0	499,005,919	
	A	1	0	1	1	2	10			C SUELDOS DE VACACIONES		7,210,240,000	7,210,038,372	201,628	6,935,139,077	274,899,256	6,935,139,077	0	6,935,139,077	0	6,935,139,077	0	1,934,939	
	A	1	0	1	1	4	10			C INCAPACIDADES Y LICENCIA DE MATERNIDAD		746,000,000	708,134,037	37,865,963	708,134,037	0	708,134,037	0	708,134,037	0	708,134,037	0	28,210,951	
	A	1	0	1	4	10				C PRIMA TECNICA		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	1	4	2	10			C PRIMA TECNICA NO SALARIAL		371,000,000	332,149,543	38,850,457	332,149,543	0	332,149,543	0	332,149,543	0	332,149,543	0	0	
	A	1	0	1	5	10				C OTROS		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	1	5	1	10			C GASTOS DE REPRESENTACION		15,483,000,000	15,200,328,717	282,671,283	15,200,328,717	0	15,200,328,717	0	15,200,328,717	0	15,200,328,717	0	49,385,733	
	A	1	0	1	5	10				C OTRAS BONIFICACIONES PROVISIONADAS		290,000,000	276,600,000	13,400,000	276,600,000	0	276,600,000	0	276,600,000	0	276,600,000	0	0	
	A	1	0	1	5	12	10			C SUBSIDIO DE ALIMENTACION		273,000,000	105,233,729	167,766,271	105,233,729	0	105,233,729	0	105,233,729	0	105,233,729	0	732,536	
	A	1	0	1	5	13	10			C AUTISMO DE TRANSPORTE		161,200,000	149,043,662	12,156,338	149,043,662	0	149,043,662	0	149,043,662	0	149,043,662	0	853,019	
	A	1	0	1	5	14	10			C PRIMA DE SERVICIO		4,742,200,000	4,731,823,204	10,376,796	4,731,823,204	0	4,731,823,204	0	4,731,823,204	0	4,731,823,204	0	1,573,143	
	A	1	0	1	5	15	10			C PRIMA DE VACACIONES		5,441,105,000	5,441,105,000	0	5,078,334,162	362,770,838	5,078,334,162	0	5,078,334,162	0	5,078,334,162	0	4,960,558	
	A	1	0	1	5	16	10			C PRIMA DE NAVIDAD		10,754,000,000	10,505,992,718	248,007,282	10,505,992,718	0	10,505,992,718	0	10,505,992,718	0	10,505,992,718	0	0	
	A	1	0	1	5	2	10			C BONIFICACION POR SERVICIOS PRESTADOS		3,245,000,000	3,212,750,333	32,249,667	3,212,750,333	0	3,212,750,333	0	3,212,750,333	0	3,212,750,333	0	742,008	
	A	1	0	1	5	22	10			C PRIMA ESPECIAL DE SERVICIOS		14,020,989,000	14,018,106,230	2,862,770	14,018,106,230	0	14,018,106,230	0	14,018,106,230	0	14,018,106,230	0	14,194,975	
	A	1	0	1	5	30	10			C PRIMA ASCENSIONAL		2,068,000,000	1,968,924	99,076	1,968,924	0	1,968,924	0	1,968,924	0	1,968,924	0	0	
	A	1	0	1	5	31	10			C PRIMA DE CAPACITACION		296,000,000	250,340	45,660	250,340	0	250,340	0	250,340	0	250,340	0	0	
	A	1	0	1	5	32	10			C PRIMA DE CLIMA O PRIMA DE CALOR		818,000,000	573,503	244,497	573,503	0	573,503	0	573,503	0	573,503	0	0	
	A	1	0	1	5	62	10			C OTROS GASTOS SERV PERSONALES DECRETO 4040 DE 2004		25,971,618,000	25,909,955,072	61,662,928	25,909,955,072	0	25,909,955,072	0	25,909,955,072	0	25,909,955,072	0	3,007,619	
	A	1	0	1	5	7	10			C BONIFICACION POR COMPENSACION		500,484,000	490,484,416	9,999,584	490,484,416	17,982,893	472,501,523	0	472,501,523	0	472,501,523	0	3,454,014	
	A	1	0	1	5	91	10			C BONIFICACION DE ACTIVIDAD JUDICIAL		2,049,161,000	1,817,342,228	231,818,772	1,817,342,228	0	1,817,342,228	0	1,817,342,228	0	1,817,342,228	0	0	
	A	1	0	1	8	50	10			C GASTOS DE PERSONAL		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	1	9	10				C HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	1	9	1	10			C HORAS EXTRAS, DIAS FESTIVOS		359,000,000	358,876,772	123,278	358,876,772	8,025,187	350,272,605	578,930	350,272,605	0	350,272,605	0	123,278	
	A	1	0	1	9	3	10			C INDEMNIZACION POR VACACIONES		938,000,000	938,000,000	0	938,000,000	20,998,006	917,001,994	0	917,001,994	0	917,001,994	0	0	
	A	1	0	1	999	10				C PAGO PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS		462,482,394	354,121,804	108,360,590	328,763,523	25,338,281	145,633,843	183,149,680	145,633,843	0	145,633,843	0	0	
	A	1	0	2	10					C SERVICIOS PERSONALES INDIRECTOS		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	2	12	10				C HONORARIOS		10,000,000	1,261,500	8,738,500	1,261,500	0	961,500	300,000	961,500	0	961,500	0	0	
	A	1	0	2	14	10				C REMUNERACION SERVICIOS TECNICOS		664,858,443	210,750,017	454,108,426	210,528,165	221,852	176,314,343	34,213,822	15,002,811	161,311,532	0	161,311,532	0	0
	A	1	0	2	999	10				C PAGO PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS		1,445,667	1,445,667	0	1,445,667	0	1,445,667	0	1,445,667	0	1,445,667	0	0	
	A	1	0	5	10					C CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO		0	0	0	0	0	0	0	0	0	0	0	0	
	A	1	0	5	1	10				C ADMINISTRADAS POR EL SECTOR PRIVADO		28,778,998,000	27,103,430,518	1,675,567,482	27,102,952,957	477,561	22,564,479,029	4,538,473,928	22,564,479,029	0	22,564,479,029	0	2,562,980	
	A	1	0	5	2	10				C ADMINISTRADAS POR EL SECTOR PUBLICO		18,472,532,000	18,438,104,955	34,427,045	18,438,104,955	0	18,437,926,169	178,786	18,437,926,169	0	18,437,926,169	0	189,495	
	A	1	0	5	6	10				C APORTES AL ICUBO		3,877,621,000	3,836,201,910	41,419,090	3,836,201,910	0	3,836,148,600	53,310	3,836,148,600	0	3,836,148,600	0	84,330	
	A	1	0	5	7	10				C APORTES AL SENA		646,270,000	639,366,988	6,903,012	639,366,988	0	639,358,103	8,885	639,358,103	0	639,358,103	0	14,055	
	A	1	0	5	8	10				C APORTES A LA ESAP		646,270,000	639,366,988	6,903,012	639,366,988	0	639,358,103	8,885	639,358,103	0	639,358,103	0	14,055	
	A	1	0	5	9	10				C APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS		1,292,540,000	1,278,733,977	13,806,023	1,278,733,977	0	1,278,716,207	17,770	1,278,716,207	0	1,278,716,207	0	28,110	
Total											240,391,786,504	236,389,670,615	4,002,115,889	235,678,956,702	710,713,913	230,921,972,706	4,756,983,996	230,906,969,895	15,002,811	230,906,969,895	0	610,871,717		
A	0	2	3	50	10					C IMPUESTOS Y MULTAS		0	0	0	0	0	0	0	0	0	0	0	0	
A	0	2	3	50	10					C IMPUESTOS Y CONTRIBUCIONES		334,266,242	324,836,258	9,429,984	324,836,258	0	324,813,859	22,399	324,813,859	0	324,813,859	0	0	
A	0	2	4	10						C ADQUISICION DE BIENES Y SERVICIOS		0	0	0	0	0	0	0	0	0	0	0	0	
A	0	2	4	1	10					C COMPRA DE EQUIPO		512,614,689	451,377,526	61,237,163	405,257,349	46,120,177	24,096,194	381,161,155	24,096,194	0	24,096,194	0	0	
A	0	2	4	16	10					S COMPRA DE EQUIPO		237,282,700	237,282,700	0	237,282,700	0	237,282,700	0	237,282,700	0	237,282,700	0	0	
A	0	2	4	10	10					C ARRENDAMIENTOS		1,598,166,226	1,569,803,341	38,362,885	1,549,589,829	10,213,512	1,403,802,291	145,787,538	1,399,166,331	4,635,960	1,399,166,331	0	887,232	
A	0	2	4	11	10					C VIATICOS Y GASTOS DE VIAJE		1,940,000,000	1,506,311,488	433,688,512	1,504,076,441	2,235,047	1,130,187,808	373,888,633	1,121,514,842	8,672,966	1,121,514,842	0	0	
A	0	2	4	14	10					C GASTOS DE JUDICACION		5,000,000,000	4,724,600,000	275,400,000	4,724,600,000	0	4,724,600,000	0	4,724,600,000	0	4,724,600,000	0	0	
A	0	2	4	19	10					C SOSTENIMIENTO DE SEMOVIENTES		9,745,000	7,580,085	2,164,915	7,580,085	0	1,446,603	6,133,482	1,446,603	0	1,446,603	0	0	
A	0	2	4	2	10					C ENSERES Y EQUIPOS DE OFICINA		63,489,166	61,445,065	2,044,101	52,056,014	9,389,051	69,322	51,986,692	69,322	0	69,322	0	0	
A	0	2	4																					