

MINISTERIO DE HACIENDA Y CREDITO PUBLICO

EGRESOS

EJECUCION PRESUPUESTAL

Unidad Ejecutora : 250101000

PROCURADURIA - GESTION GENERAL

Fecha : 2009/12/31

Identificación Presupuestal

Unidad Ejecutora	Dpto.	Car/Pro	Sub/Car/Obj/Pro	Obj/Pro	Def/Obj/Pro	Sub	CS	Concepto	Comercio	Asignación Disponible a la Fecha	Valor CDP	Asignación Pendiente de CDP	Compromiso	de CDP Pendiente de Compromiso	Obligacion	de Compromiso Pendiente de OI	Pago Gestionado	Obligacion Pendiente por Contar	Pago Realizado	Saldo Gestionado Menos Pago Realizado	Restingono
250101	A	A	1	1		10	C	SUELDOS DE PERSONAL DE NOMINA		0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	1	1	10	C	SUELDOS	99,981,771,019	99,144,671,246	837,699,773	99,144,671,246	0	99,144,671,246	0	99,144,671,246	0	99,144,671,246	0	87,343,763	
A	1	0	1	1	2	10	C	SUELDOS DE VACACIONES	6,792,216,260	6,791,008,508	1,207,752	6,741,300,490	49,708,018	6,741,300,490	0	6,741,300,490	0	6,741,300,490	0	1,591,138	
A	1	0	1	1	4	10	C	INCAPACIDADES Y LICENCIA DE MATERNIDAD	914,172,893	876,315,005	37,857,888	876,315,005	0	876,315,005	0	876,315,005	0	876,315,005	0	0	
A	1	0	1	4		10	C	PRIMA TECNICA	0	0	0	0	0	0	0	0	0	0	0	0	
A	1	0	1	4	2	10	C	PRIMA TECNICA NO SALARIAL	353,889,847	341,652,624	12,237,223	341,652,624	0	341,652,624	0	341,652,624	0	341,652,624	0	0	
A	1	0	1	5		10	C	OTROS	0	0	0	0	0	0	0	0	0	0	0	0	
A	1	0	1	5	1	10	C	GASTOS DE REPRESENTACION	17,097,380,585	17,044,374,134	53,006,451	17,044,374,134	0	17,044,374,134	0	17,044,374,134	0	17,044,374,134	0	90,990,297	
A	1	0	1	5	12	10	C	SUBSIDIO DE ALIMENTACION	112,724,006	109,909,945	2,814,061	109,909,945	0	109,909,945	0	109,909,945	0	109,909,945	0	726,213	
A	1	0	1	5	13	10	C	AUXILIO DE TRANSPORTE	159,653,497	155,510,634	4,142,863	155,510,634	0	155,510,634	0	155,510,634	0	155,510,634	0	905,487	
A	1	0	1	5	14	10	C	PRIMA DE SERVICIO	5,038,663,165	5,002,620,335	36,042,830	5,002,620,335	0	5,002,620,335	0	5,002,620,335	0	5,002,620,335	0	1,990,389	
A	1	0	1	5	15	10	C	PRIMA DE VACACIONES	5,524,840,881	5,521,134,544	3,706,337	5,511,480,399	9,654,145	5,511,480,399	0	5,511,480,399	0	5,511,480,399	0	5,435,578	
A	1	0	1	5	16	10	C	PRIMA DE NAVIDAD	11,433,753,192	11,217,670,403	216,082,789	11,217,670,403	0	11,217,670,403	0	11,217,670,403	0	11,217,670,403	0	13,760,565	
A	1	0	1	5	2	10	C	BONIFICACION POR SERVICIOS PRESTADOS	3,381,453,446	3,335,886,752	45,566,694	3,335,886,752	0	3,335,886,752	0	3,335,886,752	0	3,335,886,752	0	4,288,026	
A	1	0	1	5	22	10	C	PRIMA ESPECIAL DE SERVICIOS	15,841,000,309	15,795,946,934	45,053,375	15,795,946,934	0	15,795,946,934	0	15,795,946,934	0	15,795,946,934	0	29,280,228	
A	1	0	1	5	30	10	C	PRIMA ACESORIAL	2,209,084	2,098,910	210,174	2,098,910	0	2,098,910	0	2,098,910	0	2,098,910	0	0	
A	1	0	1	5	31	10	C	PRIMA DE CAPACITACION	328,141	328,854	39,307	328,854	0	328,854	0	328,854	0	328,854	0	0	
A	1	0	1	5	32	10	C	PRIMA DE CLIMA O PRIMA DE CALOR	616,524	616,524	197,804	616,524	0	616,524	0	616,524	0	616,524	0	0	
A	1	0	1	5	62	10	C	OTROS GASTOS SERV PERSONALES DECRETO 4040 DE 2004	29,162,813,401	29,162,813,401	31,569,894	29,162,813,401	0	29,162,813,401	0	29,162,813,401	0	29,162,813,401	0	58,137,477	
A	1	0	1	5	7	10	C	BONIFICACION POR COMPENSACION	962,204,907	938,162,033	4,042,874	938,162,033	290,047,374	668,114,659	592,842,574	75,272,083	592,842,574	0	4,349,871		
A	1	0	1	5	91	10	C	BONIFICACION DE ACTIVIDAD JUDICIAL	2,626,711,703	2,588,245,624	38,466,079	2,588,245,624	0	2,588,245,624	0	2,588,245,624	0	2,588,245,624	0	0	
A	1	0	1	8		10	C	GASTOS DE PERSONAL	0	0	0	0	0	0	0	0	0	0	0	0	
A	1	0	1	9		10	C	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	0	0	0	0	0	0	0	0	0	0	0	0	
A	1	0	1	9	1	10	C	HORAS EXTRAS, DIAS FESTIVOS	409,933,437	409,933,437	0	400,441,074	9,492,363	400,441,074	0	400,441,074	0	400,441,074	0	0	
A	1	0	1	9	3	10	C	INDEMNIZACION DE VACACIONES	1,891,686,563	1,891,686,563	0	1,816,344,540	75,342,023	1,816,344,540	0	1,816,344,540	0	1,816,344,540	0	0	
A	1	0	1	999		10	C	PAGO PASIVOS EXIGIBLES VENCIDAS ESPERADAS	27,738,684	27,738,683	1	26,792,753	945,930	26,792,753	0	26,792,753	0	26,792,753	0	0	
A	1	0	2			10	C	SERVICIOS PERSONALES INDIRECTOS	0	0	0	0	0	0	0	0	0	0	0	0	
A	1	0	2			10	C	HONORARIOS	10,000,000	1,150,000	8,850,000	1,150,000	0	1,150,000	0	1,150,000	0	1,150,000	0	0	
A	1	0	2	14		10	C	REMUNERACION DE SERVICIOS TECNICOS	376,612,079	246,158,866	130,453,213	246,158,866	0	213,438,921	32,699,945	203,957,155	9,501,766	203,957,155	0	0	
A	1	0	5			10	C	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	0	0	0	0	0	0	0	0	0	0	0	0	
A	1	0	5	1		10	C	ADMINISTRADAS POR EL SECTOR PRIVADO	29,825,400,349	29,177,540,191	647,860,158	29,177,540,239	229,952	29,177,540,239	0	24,601,787,126	4,575,753,113	24,601,787,126	0	5,322,753	
A	1	0	5	2		10	C	ADMINISTRADAS POR EL SECTOR PUBLICO	21,053,604,198	20,644,302,530	409,301,668	20,580,172,858	64,129,672	20,580,172,858	0	20,568,920,686	11,252,172	20,568,920,686	0	1,263,897	
A	1	0	5	6		10	C	APORTES AL ICF	4,134,433,006	4,114,440,493	59,992,513	4,114,412,336	28,157	4,114,412,336	0	4,114,412,336	0	4,114,412,336	0	497,000	
A	1	0	5	7		10	C	APORTES AL SENA	685,739,504	685,754,734	9,084,270	685,750,041	4,693	685,750,041	0	685,750,041	0	685,750,041	0	72,800	
A	1	0	5	8		10	C	APORTES A LA ESAP	685,739,504	685,754,734	9,084,270	685,750,041	4,693	685,750,041	0	685,750,041	0	685,750,041	0	72,800	
A	1	0	5	9		10	C	APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS	1,371,494,010	1,371,494,264	20,074,746	1,371,394,878	9,386	1,371,394,878	0	1,371,394,878	0	1,371,394,878	0	145,000	
Total	1									259,979,061,812	257,305,600,965	2,665,870,907	256,885,434,499	499,594,405	256,772,734,554	32,699,945	252,002,295,418	4,669,749,136	252,002,295,418	0	1,874,461,852

